

**NOTICE OF PUBLIC HEARING
TOWN OF PURCELLVILLE, VIRGINIA
Proposed Budget for the Fiscal Year
July 1, 2019 - June 30, 2020**

"Pursuant to Virginia Code Section 15.2-2506, the Town of Purcellville, Virginia hereby gives notice of a public hearing to receive comments on the Town Manager's proposed budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020 ("FY20"). The public hearing will be held on Tuesday, April 9, 2019 at 7:00 PM in the Town Council Chambers of the Purcellville Town Hall, located at 221 South Nursery Avenue. At this hearing, all persons desiring to express their views concerning the budget will be heard.

The budget contains a plan for all contemplated expenditures and all estimated revenues and borrowings. The budget is prepared and published for informative and fiscal planning purposes only, however, Town Council may vote to appropriate all monies as shown in the budget at the same time as it adopts the budget.

Hearing assistance is available for meetings in the Town Council Chambers. If you require any type of reasonable accommodation to participate in this meeting as a result of a physical, sensory or mental disability, contact the Town Clerk at 540-751-2334; please provide notice of the accommodation at least three days in advance of the meeting. Copies of documents related to the public hearing are available for inspection and copying at the Purcellville Town Hall during the hours of 8:00 AM to 5:00 PM, Monday through Friday, holidays excepted.

The following is a brief synopsis of the budget proposed for FY20, relative to the Town's appropriations in FY18 and FY19:

| REVENUES | | |
|------------------------------------|---|---|
| | Year Ending 6/30/19 Appropriated | Year Ending 6/30/20 Proposed |
| General Fund | | |
| Local Revenue | 9,092,836 | 10,720,931 |
| State Revenue | 1,154,681 | 1,178,148 |
| Federal Revenue | 30,300 | 0 |
| Total Operating Revenue | 10,277,817 | 11,899,079 |
| CIP Revenue | 6,380,001 | 4,920,930 |
| Total | 16,657,818 | 16,820,009 |
| Parks & Recreation Fund | | |
| Local Operating Revenue | 493,031 | 583,854 |
| CIP Revenue | 50,000 | 0 |
| Total | 543,031 | 583,854 |
| Water Fund | | |
| Water Fees | 2,248,545 | 2,272,521 |
| Availabilities | 2,614,031 | 656,727 |
| Other Revenue | 435,246 | 307,595 |
| Total Operating Revenue | 5,297,822 | 3,236,843 |
| CIP Revenue | 1,762,269 | 220,400 |
| Total | 7,060,091 | 3,457,243 |
| Wastewater Fund | | |
| Wastewater Fees | 3,050,851 | 3,142,863 |
| Availabilities | 1,718,860 | 171,968 |
| Other Revenue | 99,845 | 1,508,915 |
| Total Operating Revenue | 4,869,556 | 4,823,746 |
| CIP Revenue | 929,720 | 661,780 |
| Total | 5,799,276 | 5,485,526 |
| Total Budget | 30,060,216 | 26,346,632 |

| EXPENDITURES | | |
|------------------------------------|---|---|
| | Year Ending 6/30/19 Appropriated | Year Ending 6/30/20 Proposed |
| General Fund | | |
| General Town Operations | 9,090,261 | 10,696,238 |
| Debt Retirement | 1,187,556 | 1,202,841 |
| Capital Outlay | 6,380,001 | 4,920,930 |
| Total | 16,657,818 | 16,820,009 |
| Parks & Recreation Fund | | |
| General Parks & Rec Operations | 386,165 | 476,988 |
| Debt Retirement | 106,866 | 106,866 |
| Capital Outlay | 50,000 | 0 |
| Total | 543,031 | 583,854 |
| Water Fund | | |
| Water Operations | 4,670,973 | 2,605,209 |
| Debt Retirement | 626,849 | 631,634 |
| Capital Outlay | 1,762,269 | 220,400 |
| Total | 7,060,091 | 3,457,243 |
| Wastewater Fund | | |
| Waste Water Operations | 3,114,960 | 3,101,861 |
| Debt Retirement | 1,754,596 | 1,721,885 |
| Capital Outlay | 929,720 | 661,780 |
| Total | 5,799,276 | 5,485,526 |
| Total Budget | 30,060,216 | 26,346,632 |