

Town Manager
Robert W. Lohr, Jr.

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Town Attorney
Sally G. Hankins

Chief of Police
Cynthia A. McAlister

Department Directors
Elizabeth Krens, Finance
Alex Vanegas, Public Works
Patrick Sullivan, Community Development
Shannon Bohince, Information Technology
Hooper McCann, Administration

DATE: March 30, 2017

TO: Purcellville Town Council
Sally Hankins, Town Attorney

FROM: Diana Hays, Town Clerk/Project Manager

SUBJECT: Notice of Special Meeting/Budget Work Session

This is to notify you that, in accordance with the Code of Virginia §15.2-1418, the Mayor has called a Special Meeting/Budget Work Session for Tuesday, April 4, 2017 at 7:00 PM at Town Hall in Council Chambers.

The topics of discussion are those items listed on the agenda for the Special Meeting/Budget Work Session.

A copy of the agenda is attached.



AGENDA
TOWN COUNCIL SPECIAL MEETING / BUDGET WORK SESSION
APRIL 4, 2017, 7:00 PM
TOWN HALL COUNCIL CHAMBERS

- 1. CALL TO ORDER OF SPECIAL MEETING / BUDGET WORK SESSION** (Mayor Fraser)
- 2. PLEDGE OF ALLEGIANCE**
- 3. FY 2018 BUDGET WORK SESSION** (Town Council)
 - a. Discussion of General Fund Revenue, General Fund Departments (pgs. 93-152)
 - i. Administration (pgs. 96-103)
 - ii. Finance (pgs. 104-111)
 - iii. Information Technology (pgs. 112-117)
 - iv. Public Safety and Police Department (pgs. 118-125)
 - v. Public Works (not utility funds) (pgs. 126-135)
 - a. PW Admin (pg. 131)
 - b. PW Capital Projects and Engineering (pg. 132)
 - c. PW Maintenance (pgs. 132-135)
 - vi. Community Development (pgs. 136-141)
 - vii. Legislative and Non-Departmental (pgs. 142-152)
- 4. DISCUSSION OF STAFF MEMOS AND COUNCIL QUESTIONS**
- 5. DISCUSSION OF OTHER FUNDS** (if needed)
- 6. AMENDMENT/REVIEW OF UPCOMING BUDGET SCHEDULE** (Town Council)
 - a. Next Budget Work Session: April 19, 2017 – 7:00pm
- 7. ADJOURNMENT**

*Roll Call Votes

IF YOU REQUIRE ANY TYPE OF REASONABLE ACCOMMODATION AS A RESULT OF PHYSICAL, SENSORY OR MENTAL DISABILITY IN ORDER TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT DIANA HAYS, TOWN CLERK, AT 540-338-7421. THREE DAYS NOTICE IS REQUESTED.