

**NOTICE OF PUBLIC HEARING
TOWN OF PURCELLVILLE, VIRGINIA
Proposed Budget for the Fiscal Year
July 1, 2016 - June 30, 2017**

Pursuant to Virginia Code Sections 15.2-2503 and 15.2-2506, the Town of Purcellville, Virginia hereby gives notice of a public hearing to receive comments on the Town Manager's proposed budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017. The public hearing will be held on **Tuesday, April 12, 2016 at 7:00 PM** in the Town Council Chambers of the Purcellville Town Hall, located at 221 South Nursery Avenue. At this hearing, all persons desiring to express their views concerning the budget will be heard.

The budget contains a plan for all contemplated expenditures and all estimated revenues and borrowings. The budget is prepared and published for informative and fiscal planning purposes only, however, Town Council may vote to appropriate all monies as shown in the budget at the same time as it adopts the budget.

Hearing assistance is available for meetings in the Town Council Chambers. If you require any type of reasonable accommodation to participate in this meeting as a result of a physical, sensory or mental disability, contact the Town Clerk at 540-751-2334; please provide notice of the accommodation at least three days in advance of the meeting. Copies of documents related to the public hearing are available for inspection and copying at the Purcellville Town Hall during the hours of 8:00 AM to 5:00 PM, Monday through Friday, holidays excepted.

The following is a brief synopsis of the budget:

REVENUES		
	Year Ending 6/30/16 Appropriated	Year Ending 6/30/17 Proposed
<u>General Fund</u>		
Local Revenue	8,894,295	9,636,674
State Revenue	1,142,141	1,162,441
Federal Revenue	0	0
Total Operating Revenue	10,036,436	10,799,115
CIP Revenue	4,771,719	1,115,785
Total General Fund	14,808,155	11,914,900
<u>Parks & Recreation Fund</u>		
Local Operating Revenue	549,208	541,394
CIP Revenue	0	0
Total Parks & Rec Fund	549,208	541,394
<u>Water Fund</u>		
Water Fees	2,087,364	2,195,556
Availabilities	1,093,687	1,976,733
Other Revenue	187,867	222,250
Total Operating Revenue	3,368,918	4,394,539
CIP Revenue	478,260	98,753
Total Water Fund	3,847,178	4,493,292

Wastewater Fund		
Wastewater Fees	2,725,659	2,795,554
Availabilities	907,200	1,641,600
Other Revenue	32,280	32,280
Total Operating Revenue	3,665,139	4,469,434
CIP Revenue	200,000	0
Total Wastewater Fund	3,865,139	4,469,434
Total Budget	23,069,680	21,419,020

EXPENDITURES		
	Year Ending 6/30/16 Appropriated	Year Ending 6/30/17 Proposed
General Fund		
General Town Operations	8,787,232	9,538,547
Debt Retirement	1,249,204	1,260,568
Capital Outlay	4,771,719	1,115,785
Total	14,808,155	11,914,900
Parks & Recreation Fund		
General Parks & Rec Operations	262,590	257,150
Debt Retirement	286,618	284,244
Capital Outlay	0	0
Total	549,208	541,394
Water Fund		
Water Operations	2,571,263	3,607,151
Debt Retirement	797,655	787,388
Capital Outlay	478,260	98,753
Total	3,847,178	4,493,292
Wastewater Fund		
Waste Water Operations	2,539,334	2,628,629
Debt Retirement	1,125,805	1,840,805
Capital Outlay	200,000	0
Total	3,865,139	4,469,434
Total Budget	23,069,680	21,419,020

Robert W. Lohr, Town Manager

March 25 & April 1, 2016