



**AGENDA
PURCELLVILLE TOWN COUNCIL
SPECIAL MEETING / BUDGET WORK SESSION
APRIL 14, 2016, 7:00 PM
TOWN HALL COUNCIL CHAMBERS**

- 1. CALL TO ORDER OF SPECIAL MEETING / BUDGET WORK SESSION**
(Mayor Fraser)
- 2. PLEDGE OF ALLEGIANCE**
- 3. FY 2017 BUDGET WORK SESSION** (Town Council)
 - a. Discussion of General Fund
 - b. Discussion of Special Parks and Recreation Fund
 - c. Discussion of Water Fund
 - d. Discussion of Wastewater Fund
 - e. Discussion of Capital Improvement Program (All Funds)
 - f. Tax Rates, Utility Rates, Other Taxes/Rates
- 4. AMENDMENT/REVIEW OF UPCOMING BUDGET SCHEDULE** (Town Council)
- 5. ADJOURNMENT**

*Roll Call Votes

IF YOU REQUIRE ANY TYPE OF REASONABLE ACCOMMODATION AS A RESULT OF PHYSICAL, SENSORY OR MENTAL DISABILITY IN ORDER TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT DIANA HAYS, TOWN CLERK, AT 540-338-7421. THREE DAYS NOTICE IS REQUESTED.